

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Shenandoah School Corporation (3435)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$4,705,062	\$4,938,588	\$4,643,895	\$4,712,145	.2%	1.5%	39.38%
	Payments to Other Governmental Units Within State	\$954,502	\$862,120	\$810,960	\$754,463	-21.0%	-7.0%	6.30%
	Textbooks for Rent or Resale	\$204,238	\$89,906	\$23,669	\$192,952	-5.5%	> 500%	1.61%
	Mental Disabilities	\$0	\$0	\$77,219	\$169,122	N/A	119.0%	1.41%
	Vocational Education	\$223,738	\$231,685	\$157,560	\$168,493	-24.7%	6.9%	1.41%
	Library/Media Services	\$116,659	\$119,941	\$123,056	\$121,513	4.2%	-1.3%	1.02%
	Culturally Different	\$42,125	\$50,313	\$44,056	\$54,356	29.0%	23.4%	.45%
	Instruction, Related Technology	\$4,213	\$89,098	\$73,467	\$38,986	> 500%	-46.9%	.33%
	Learning Disability	\$0	\$0	\$21,635	\$37,648	N/A	74.0%	.31%
	Improvement of Instruction	\$28,723	\$45,737	\$47,235	\$34,759	21.0%	-26.4%	.29%
	Gifted And Talented	\$34,364	\$58,723	\$22,080	\$33,192	-3.4%	50.3%	.28%
	Remediation Testing	\$47,019	\$48,972	\$25,677	\$22,204	-52.8%	-13.5%	.19%
	Summer School Programs	\$36,893	\$25,621	\$13,547	\$14,037	-62.0%	3.6%	.12%
	Preventive Remediation	\$6,910	\$6,137	\$2,628	\$4,797	-30.6%	82.5%	.04%
	Physical Impairment	\$9,930	\$5,349	\$826	\$4,503	-54.7%	445.0%	.04%
	Other Special Programs	\$11,178	\$1,029	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$6,425,554</b>	<b>\$6,573,217</b>	<b>\$6,087,512</b>	<b>\$6,363,171</b>	<b>-1.0%</b>	<b>4.5%</b>	<b>53.18%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$567,545	\$589,148	\$584,567	\$573,551	1.1%	-1.9%	4.79%
	Guidance Services	\$73,904	\$79,723	\$83,026	\$85,225	15.3%	2.6%	.71%
	Health Services	\$51,965	\$53,006	\$50,557	\$50,701	-2.4%	.3%	.42%
	Attendance and Social Work Services	\$29,288	\$29,919	\$30,460	\$30,391	3.8%	-.2%	.25%
	Other Support Services, School Administration	\$0	\$0	\$5,140	\$1,809	N/A	-64.8%	.02%
	Speech Pathology and Audiology Services	\$0	\$0	\$860	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$722,702</b>	<b>\$751,796</b>	<b>\$754,610</b>	<b>\$741,677</b>	<b>2.6%</b>	<b>-1.7%</b>	<b>6.20%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$1,166,570	\$1,080,881	\$1,170,013	\$989,283	-15.2%	-15.4%	8.27%
	Student Transportation	\$915,973	\$887,727	\$959,744	\$943,442	3.0%	-1.7%	7.88%
	Executive Administration	\$798,882	\$824,500	\$740,189	\$665,257	-16.7%	-10.1%	5.56%
	Food Services Operations	\$449,756	\$421,107	\$461,687	\$511,877	13.8%	10.9%	4.28%
	Administrative Technology Services	\$14,078	\$41,780	\$11,965	\$89,233	> 500%	> 500%	.75%
	Printing, Publishing, and Duplicating Services	\$12,178	\$13,752	\$10,558	\$13,724	12.7%	30.0%	.11%
	Other Fiscal Services	\$5,513	\$5,893	\$7,300	\$12,952	135.0%	77.4%	.11%
	Board of Education	\$21,768	\$42,292	\$20,280	\$11,506	-47.1%	-43.3%	.10%
	Other Food Services	\$8,327	\$2,408	\$3,879	\$1,263	-84.8%	-67.5%	.01%

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	Fiscal Services	\$1,955	\$0	\$0	\$991	-49.3%	N/A	.01%
	Purchasing, Warehousing, and Distribution Services	\$10,062	\$9,559	\$0	\$0	-100.0%	N/A	.0%
	Other Technology Services	\$17,276	\$3,632	\$3,082	\$0	-100.0%	-100.0%	.0%
	Personnel Services	\$137	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$3,422,474</b>	<b>\$3,333,530</b>	<b>\$3,388,697</b>	<b>\$3,239,527</b>	<b>-5.3%</b>	<b>-4.4%</b>	<b>27.07%</b>
<b><i>Nonoperational</i></b>	Debt Services	\$1,459,434	\$1,450,991	\$823,866	\$873,502	-40.1%	6.0%	7.30%
	Building Acquisition, Construction and Improvement	\$127,580	\$393,784	\$133,732	\$271,948	113.2%	103.4%	2.27%
	Facilities Acquisition and Construction	\$150,549	\$498,343	\$178,180	\$162,781	8.1%	-8.6%	1.36%
	Athletic Coaches	\$155,083	\$156,908	\$151,316	\$152,287	-1.8%	.6%	1.27%
	Building Acquisition, Construction and Improvements	\$0	\$11,136	\$33,410	\$119,590	N/A	257.9%	1.0%
	Common School Fund	\$80,000	\$98,281	\$79,688	\$38,438	-52.0%	-51.8%	.32%
	Other Debt Services Obligations	\$0	\$0	\$0	\$2,000	N/A	N/A	.02%
	Community Recreation	\$1,200	\$1,200	\$1,200	\$1,200	.0%	.0%	.01%
	Other Community Services	\$200	\$65	\$17	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$1,974,045</b>	<b>\$2,610,710</b>	<b>\$1,401,408</b>	<b>\$1,621,745</b>	<b>-17.8%</b>	<b>15.7%</b>	<b>13.55%</b>
	<b>Grand Total</b>	<b>\$12,544,776</b>	<b>\$13,269,253</b>	<b>\$11,632,227</b>	<b>\$11,966,120</b>	<b>-4.6%</b>	<b>2.9%</b>	<b>100.0%</b>